

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,330.39	\$2,258.39	3	66,820.15	\$46,731.11	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	102,182.80	\$162,310.50	125	972,633.20	\$1,632,837.04	1,091	\$2,509,008.24	65.08%
A2b - Residential Conservation Services (RCS)	0.00	\$7,718.50	88	0.00	\$153,423.99	910	\$340,272.03	45.09%
A2c - Residential Retail	228,919.20	\$47,921.12	123	3,396,785.98	\$593,868.51	1,033	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,750.66	27	0.00	\$376,099.21	276	\$0.00	0.00%
Res Subtotal	333,432.39	\$235,959.17	366.00	4,436,239.33	\$2,802,959.86	3,329	\$2,849,280.27	
Res % of Total	62.54%	67.78%	86.32%	62.30%	69.72%	90.59%	55.83%	
B1a - Income Eligible Coordinated Delivery	10,054.30	\$24,080.25	39	78,781.45	\$161,104.16	145	\$949,458.29	16.97%
IE Subtotal	10,054.30	\$24,080.25	39.00	78,781.45	\$161,104.16	145	\$949,458.29	
IE % of Total	1.89%	6.92%	9.20%	1.11%	4.01%	3.95%	18.61%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$904.43	1	494,391.42	\$74,353.50	4	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	108,020.03	\$77,995.57	11	929,034.46	\$797,843.76	77	\$1,304,365.01	61.17%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	18,687.00	\$38,575.00	32	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	47,758.83	\$9,178.00	7	1,163,504.58	\$145,190.56	88	\$0.00	0.00%
C&I Subtotal	189,669.57	\$88,078.00	19.00	2,605,617.46	\$1,055,962.82	201	\$1,304,365.01	
C&I % of Total	35.57%	25.30%	4.48%	36.59%	26.27%	5.47%	25.56%	
Total	533,156.26	\$348,117.42	424	7,120,638.24	\$4,020,026.84	3,675	\$5,103,103.56	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.